

	APPROVED
	BUDGET
2016-2017	2017-2018
SECRETARIAL SERVICES	18,000.00
PHONE	750.00
CONSULTANT SERVICES	24,000.00
INSURANCE	2,500.00
POSTAGE	750.00
ARGP	7,500.00
WEBSITE	750.00
LEGAL/ACCOUNTING	7,500.00
MARKETING	99,550.00
BOARD TRAINING	2,000.00
SMALL OFFICE SUPPLIES	300.00
MEETING REFRESHMENTS	250.00
OFFICE EQUIPMENT	500.00
TAXES	150.00
SIGNAGE/BANNERS	10,000.00
MISCELLANEOUS	200.00
PROPERTY ACQUISITION	150,000.00
CAPITAL ENHANCEMENT	50,000.00
DRAINAGE/LANDSCAPE IMPF	400,000.00
MEDIAN ELECTRIC/WATER	4,000.00
TOTALS	778,700.00

	APPROVED
	BUDGET
2015-2016	2016-2017
SECRETARIAL SERVICES	18,000.00
PHONE	750.00
CONSULTANT SERVICES	24,000.00
INSURANCE	2,500.00
POSTAGE	750.00
ARGP	7,500.00
WEBSITE	750.00
LEGAL/ACCOUNTING	7,500.00
MARKETING	87,650.00
BOARD TRAINING	2,000.00
SMALL OFFICE SUPPLIES	300.00
MEETING REFRESHMENTS	250.00
OFFICE EQUIPMENT	500.00
TAXES	150.00
SIGNAGE/BANNERS	10,000.00
MISCELLANEOUS	200.00
PRPERTY ACQUISITION	200,000.00
DRAINAGE/LANDSCAPE IMPF	400,000.00
MEDIAN ELECTRIC/WATER	4,000.00
TOTALS	766,800.00